

# 2018-19 CUHSD Planning Timeline for the 2019-20 LCAP

Date(s)	Activity	Participants	Purpose &/or Expected Outcome
<b>AUGUST/SEPTEMBER 2018</b>			
Aug-3	District Management Institute	Superintendent; District Administration/Management	Review of 2017-18 Data; Initial plan using data to drive instructional program decisions
Sept 1-29	Site Leadership Planning & Monitoring Meeting	Site Admin, TOSAs/COSAs	Initial site level review of proposed expenditures and planning for 2018-19 implementation
<b>October 2018</b>			
Oct 1-31	Site Leadership Planning & Monitoring Meeting	Site Admin, TOSAs/COSAs	Plan for 1st semester stakeholder meetings; Monitoring actions/services/expenditures
Oct- 17	Administrative Curriculum Team Meeting	Superintendent; District & Site Administration	Review Site Monitoring Tools
<b>November 2018</b>			
Nov-13	CUHSD Board of Trustees Meeting	Board, Staff	Review of Achievement Data & Local Indicators
Nov-14	Administrative Curriculum Team Meeting	Site and District Admin	Site Monitoring of Implementation Reports & Districtwide planning
Nov 15-30	Student Stakeholder Meetings - Sites	PIRTs, GSS, Students (Unduplicated)	Review of 2018-19 LCAP Services, Implementation & Data
Nov 15-30	Parent Advisory Committee Meetings - Site Level	Site Admin, PIRTs, GSS, Parents of Unduplicated Pupils	Review of 2018-19 LCAP Services, Implementation, and Student Data
<b>December 2018</b>			
Dec 3-28	Begin Work on Annual Update & Plan Format	Assistant Superintendent	Initial drafting and formatting of 2019-20 plan (contingent of availability of new CDE template)
Dec 3-20	Site Leadership Planning and Input	Site Admin, TOSAs/COSAs	Plan for 2nd semester stakeholder meetings; review progress on actions/services/expenditures; evaluate effectiveness of current year activities; analyze data; and begin identifying specific actions and expenditures for 2019-20
Dec-4	ECSTA Meeting	Ass't Sup't, Certificated Bargaining Unit Members	Review of 2018-19 LCAP Implementation Plan & Budget
Dec-5	CSEA Meeting	Ass't Sup't, Site Admin, Classified Bargaining Unit Members	Review of 2018-19 LCAP Implementation Plan & Budget
<b>January 2019</b>			
Jan 7-31	Site Leadership Planning and Input	Site Admin, TOSAs/COSAs	Continue identifying new/ongoing actions & services
Jan 11-22	Site Staff Stakeholder meetings	Site Admin, Teachers, Classified Staff	Share data; progress report on current year plan; solicit input
<b>February 2019</b>			
Feb 1-26	Student Stakeholder Meetings - Sites	PIRTs, GSS, Students (Unduplicated)	2018-19 Plan input
	Parent Advisory Committee Meetings - Site Level	Site Admin, PIRTs, GSS, Parents of Unduplicated Pupils	2018-19 Plan input
Feb-13	Administrative Curriculum Team Meeting	Superintendent; District Administration/Management	Site Monitoring Reports & District-wide planning
Feb-28	ECSTA Meeting	Ass't Sup't, Site Admin, Certificated Bargaining Unit Members	2018-19 Plan input
<b>March 2019</b>			
Mar 1-30	Begin Work on 2018-19 Activities/Budget	Ass't Sup't; District Leadership Team	2019-20 LCAP development
Mar 7-18	Site Staff Stakeholder meetings	Site Admin, Teachers, Classified Staff	2019-20 site actions input
<b>April 2019</b>			
April 3-28	Continue work on 2019-20 activities and 2020-21/2021-22	District and Site Leadership Teams	Initial rough draft of Goals/Actions; budget development and analysis
April 3-28	Foster Youth Stakeholder Meeting	COSAs, County-wide service providers	Foster Youth stakeholder input
Apr-10	Administrative Curriculum Team Meeting	Superintendent; District Administration/Management	Site Monitoring Reports & District-wide planning
<b>May 2019</b>			
May 15-26	DELAC Meeting	Dir. of Instruction & EL; EL Parents	Plan review and input
May-22	Parent Advisory Committee Meeting - Districtwide	Ass't Sup't, Site Admin, Parents of Unduplicated Pupils	Plan review and input
May-23	CSEA Meeting	Ass't Sup't, Bargaining Unit Members	Plan consultation
May-29	ECSTA Meeting	Ass't Sup't, Bargaining Unit Members	Plan consultation
<b>June 2019</b>			
Jun-4	LCAP Posting for Public Review	Ass't Sup't	Draft of Plan posted on website
	Public Notice of Opportunity for Written Comment	Ass't Sup't	Notice posted on website
Jun-1	Superintendent response to PAC & DELAC comments	Superintendent	Written responses posted on website
Jun-18	Public Hearing	Superintendent; Board; Public	Board & Public Review of LCAP
Jun-25	LCAP Adoption	Board	Adoption of plan