

2017-18 CUHSD Planning Timeline for the 2018-19 LCAP

Date(s)	Activity	Participants	Purpose &/or Expected Outcome
AUGUST/SEPTEMBER 2017			
Aug-10	District Management Institute	Superintendent; District Administration/Management	Review of 2017-18LCAP Monitoring Tool,Budget, Planning Timeline, and Stakeholder Input Plan
Sept 1-29	Site Leadership Planning & Monitoring	Site Admin, TOSAs/COSAs	Initial site level review of proposed expenditures and planning for 2017-18 implementation
October 2017			
Oct 2-13	Site Leadership Planning & Monitoring	Site Admin, TOSAs/COSAs	Plan for 1st semester stakeholder meetings; Monitoring actions/services/expenditures
Oct- 19	Management Meeting	Superintendent; District Administration/Management	Site Monitoring Reports & District-wide planning
Oct 16-31	Parent Advisory Committee Meetings - Site Level	Site Admin, PIRTs, GSS, Parents of Unduplicated Pupils	Review of 2017-18 LCAP Services, Implementation, and Student Data
November 2017			
Nov 1-17	Student Stakeholder Meetings - Sites	PIRTs, GSS, Students (Unduplicated)	Review of 2017-18 LCAP Services, Implementation & Data
Nov-14	Board Review of 2017-18 LCAP Accountability Measures, Data, and Planning Process	Board, Staff	Review of LCAP Summary, Data & Planning Timeline
Nov-30	ECSTA Meeting	Ass't Sup't, Site Admin, Certificated Bargaining Unit Members	Review of 2017-18 LCAP Implementation Plan & Budget
Nov-29	CSEA Meeting	Ass't Sup't, Site Admin, Classified Bargaining Unit Members	Review of 2017-18 LCAP Implementation Plan & budget
December 2017			
Dec 4-29	Begin Work on Annual Update & Plan Format	Assistant Superintendent	Initial drafting and formatting of 2017-18 plan
Dec 4-21	Site Leadership Planning and Input	Site Admin, TOSAs/COSAs	Plan for 2nd semester stakeholder meetings; review progress on actions/services/expenditures; evaluate effectiveness of cy activities; analyze data; and begin identifying specific actions and expenditures for 2018-18
January 2018			
Jan 4-31	Site Leadership Planning and Input	Site Admin, TOSAs/COSAs	Continue identifying new/ongoing actions & services
Jan-18	Management Meeting	Superintendent; District Administration/Management	Site Monitoring Reports & District-wide planning
Jan 11-22	Site Staff Stakeholder meetings	Site Admin, Teachers, Classified Staff	Share data; progress report on current year plan; solicit input
February 2018			
Feb 1-26	Student Stakeholder Meetings - Sites Parent Advisory Committee Meetings - Site Level	PIRTs, GSS, Students (Unduplicated) Site Admin, PIRTs, GSS, Parents of Unduplicated Pupils	2017-18 Plan input
Feb-22	ECSTA Meeting	Ass't Sup't, Bargaining Unit Members, Site Admin	2017-18 Plan input
March 2018			
Mar 1-30	Begin Work on 2017-18 Activities/Budget	Ass't Sup't; District Leadership Team	2017-18 LCAP development
Mar 7-18	Site Staff Stakeholder meetings	Site Admin, Teachers, Classified Staff	2017-18 site actions input
April 2018			
April 3-28	Continue work on 2017-18 activities and 2018-18/2018-19	District and Site Leadership Teams	Initial rough draft of Goals/Actions; budget development and analysis
April 3-28	Foster Youth Stakeholder Meeting	COSAs, County-wide service providers	Foster Youth stakeholder input
Apr-19	Management Meeting	Superintendent; District Administration/Management	Site Monitoring Reports & District-wide planning
May 2018			
May 15-26	DELAC Meeting	SOI and EL; EL Parents	Plan review and input
May-15	CSEA Meeting	Ass't Sup't, Bargaining Unit Members	Plan consultation
May-24	ECSTA Meeting	Ass't Sup't, Bargaining Unit Members	Plan consultation
May-23	Parent Advisory Committee Meeting - Districtwide	Ass't Sup't, Site Admin, Parents of Unduplicated Pupils	Plan review and input
June 2018			
Jun-5	LCAP Posting for Public Review Public Notice of Opportunity for Written Comment	Ass't Sup't Ass't Sup't	Draft of Plan posted on website Notice posted on website
Jun-1	Superintendent response to PAC & DELAC comments	Superintendent	Written responses posted on website
Jun-19	Public Hearing	Superintendent; Board; Public	Board & Public Review of LCAP
Jun-26	LCAP Adoption	Board	Adoption of plan