

## 2016-17 CUHSD Planning Timeline for 2017-18 LCAP

Date(s)	Activity	Participants	Purpose &/or Expected Outcome
<b>AUGUST/SEPTEMBER 2016</b>			
Aug-5	District Management Institute	Superintendent; District Administration/Management	Review of 2016-17LCAP Monitoring Tool,Budget, Planning Timeline, and Stakeholder Input Plan
Sept 1-30	Site Leadership Planning & Monitoring	Site Admin, TOSAs/COSAs	Initial site level review of proposed expenditures and planning for 2016-17 implementation
<b>OCTOBER 2016</b>			
Oct-11	Board Review of 2016-17 Student Performance Data	Board, Staff	Review of LCAP Metrics/Data
Oct 3-14	Site Leadership Planning & Monitoring	Site Admin, TOSAs/COSAs	Plan for 1st semester stakeholder meetings; Monitoring actions/services/expenditures
Oct 17-28	Parent Advisory Committee Meetings - Site Level	Site Admin, PIRTs, GSS, Parents of Unduplicated Pupils	Review of 2016-17 LCAP Services, Implementation, and Student Data
<b>NOVEMBER 2016</b>			
Nov 1-18	Student Stakeholder Meetings - Sites	PIRTs, GSS, Students (Unduplicated)	Review of 2016-17 LCAP Services, Implementation & Data
Nov-8	Board Review of 2016-17 LCAP Planning	Board, Staff	Review of LCAP Summary & Planning Timeline
Nov-15	ECSTA Meeting	Ass't Sup't, Site Admin, Certificated Bargaining Unit Members	Review of 2016-17 LCAP Implementation Plan & Budget
Nov-16	CSEA Meeting	Ass't Sup't, Site Admin, Classified Bargaining Unit Members	Review of 2015-17 LCAP Implementation Plan & budget
Nov- 17	Management Meeting	Superintendent; District Administration/Management	Site Monitoring Reports & District-wide planning
<b>DECEMBER 2016</b>			
12/12-30/2016	Begin Work on Annual Update & Plan Format	Assistant Superintendent	Initial drafting and formatting of 2017-18 plan
Dec 7-18	Site Leadership Planning and Input	Site Admin, TOSAs/COSAs	Plan for 2nd semester stakeholder meetings; review progress on actions/services/expenditures; evaluate effectiveness of cy activities; analyze data; and begin identifying specific actions and expenditures for 2017-18
<b>JANUARY 2017</b>			
Jan 4-31	Site Leadership Planning and Input	Site Admin, TOSAs/COSAs	Continue identifying new/ongoing actions & services
19-Jan	Management Meeting	Superintendent; District Administration/Management	Site Monitoring Reports & District-wide planning
Jan 11-22	Site Staff Stakeholder meetings	Site Admin, Teachers, Classified Staff	Share data; progress report on cy plan; solicit input
<b>FEBRUARY 2017</b>			
Feb 1-26	Student Stakeholder Meetings - Sites	PIRTs, GSS, Students (Unduplicated)	2016-17 Plan input
	Parent Advisory Committee Meetings - Site Level	Site Admin, PIRTs, GSS, Parents of Unduplicated Pupils	2016-17 Plan input
Feb-8	ECSTA Meeting	Ass't Sup't, Bargaining Unit Members	2016-17 Plan input
<b>MARCH 2017</b>			
Mar 1-30	Begin Work on 2016-17 Activities/Budget	Ass't Sup't; District Leadership Team	2016-17 LCAP development
16-Mar	Management Meeting	Superintendent; District Administration/Management	Site Monitoring Reports & District-wide planning
Mar 7-18	Site Staff Stakeholder meetings	Site Admin, Teachers, Classified Staff	2016-17 site actions input
<b>APRIL 2017</b>			
April 3-28	Continue work on 2016-17 activities and 2017-18/2018-19	District and Site Leadership Teams	Initial rough draft of Goals/Actions; budget development and analysis
April 3-28	Foster Youth Stakeholder Meeting	COSAs, County-wide service providers	Foster Youth stakeholder input
<b>MAY 2017</b>			
May 8-31	Parent Advisory Committee Meeting - Districtwide	Ass't Sup't, Site Admin, Parents of Unduplicated Pupils	Plan review and input
	DELAC Meeting	SOI and EL; EL Parents	Plan review and input
May-16	CSEA Meeting	Ass't Sup't, Bargaining Unit Members	Plan consultation
May-17	ECSTA Meeting	Ass't Sup't, Bargaining Unit Members	Plan consultation
May-18	Management Meeting	Superintendent; District Administration/Management	Site Monitoring Reports & District-wide plan review
<b>JUNE 2017</b>			
Jun-2	LCAP Posting for Public Review	Ass't Sup't	Draft of Plan posted on website
	Public Notice of Opportunity for Written Comment	Ass't Sup't	Notice posted on website
Jun 1-16	Superintendent response to PAC & DELAC comments	Superintendent	Written responses posted on website
Jun-20	Public Hearing	Superintendent; Board; Public	Board & Public Review of LCAP
Jun-27	LCAP Adoption	Board	Adoption of plan