

CENTRAL UNION HIGH SCHOOL DISTRICT
BOARD OF TRUSTEES – SPECIAL BUDGET STUDY SESSION
June 16, 2009 – 6:00 P.M.

CALL TO ORDER:

President Walker called the special meeting of the Central Union High School District Board of Trustees to order at 6:00 P.M.

CLOSED SESSION:

The Board of Trustees and Superintendent adjourned into closed session to discuss the following: PUBLIC EMPLOYEE MATTERS, pursuant to Government Code Section 54957.5 and 54957; CONFERENCE WITH LABOR NEGOTIATOR, pursuant to Government Code Section 54954.5(f); PENDING LITIGATION, pursuant to Government Code Section 54956.9.

OPEN SESSION:

The Board of Trustees reconvened into open session at 7:35 P.M. Trustee Walker announced that no action was taken in closed session.

ROLL CALL:

Present: Trustees Richard Acosta, Jacinto Jimenez, Ricardo Labrada, Jeanne Vogel, Steve Walker, C. Thomas Budde, Sheri Hart, Orlando Johnson, Carol Moreno, Danette Morrell, Jeff Magin, Sherry Spencer, Mike Corey, Sandy Montalvo, Tello Lopez, Henry Neidifer, Todd Machado, Diane Richmond, Ramona Acuna, Jan Hutcheson, Mary Zinn, Cindy Hughes, Sylvia Soriano, Maria Salazar, Ron Newhouse and others.

FLAG SALUTE:

Sandy Montalvo led the Pledge of Allegiance to the Flag.

APPROVAL OF AGENDA:

Trustee Jimenez moved to approve the agenda as presented; motion seconded by Trustee Acosta.

Motion: Carried Vote: Ayes-5

PUBLIC COMMENT SESSION:

President Walker declared the public hearing open for comments on items listed on this agenda. There being no comments, oral or written, President Walker declared the public hearing closed.

BUDGET STUDY SESSION:

C. Thomas Budde, Superintendent provided new information regarding additional federal funding. He reported that this new funding would enable the district to prepare a balanced budget 2009-2010 and avoid any layoffs of classified or certificated employees. He pointed out that because of one time monies available to help balance the budget, the prognosis for the 2010-2011 fiscal year is not good. A huge financial cliff has been created with a projected deficit of \$2 million. Early planning will be necessary and some very difficult decisions will have to be made.

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BUDGET STUDY SESSION: (continued)

Orlando Johnson, Business & Support Services Director provided a power point presentation regarding the Base Revenue Limit Reductions, New and Reallocated Funds for 2009-2010, Transportation Savings Options and Proposed Reductions for the 2010-2011 fiscal year.

Dr. Budde informed the board that he is working on establishing a Strategic Planning Committee made up of certificated, classified and community people to discuss options. Round table discussion was held regarding budget concerns and how these would affect the district.

Trustee Walker recognized SANDY MONTALVO for being selected as recipient of one of two State CIF Distinguished Service Awards from the San Diego CIF Section for the 2008-2009 school year. Sandy reported that the award was presented to her at a recent Board of Managers meeting in San Diego as well as a CIF Gold Courtesy Pass.

ADJOURNMENT:

President Walker adjourned the meeting at 8:35 P.M.

CERTIFIED MINUTES:

Superintendent & Secretary to the Board of Trustees

Date